MUNICIPIO DE MINATITLAN, COL.

Sistema Integral de Contabilidad Gubernamental

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

Clasificación Administrativa

DEL 1 DE ENERO AL 31 DE MARZO DE 2022

(PESOS)

Concepto (c)	E G R E S O S					
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio (e)
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P+Q+R+S)	**118,594,890.92**	**472,008.52**	**119,066,899.44**	**21,024,093.53**	**20,736,249.44**	**98,042,805.91**
A. CABILDO	8,633,766.00	-814,954.06	7,818,811.94	1,636,359.58	1,551,741.31	6,182,452.36
B. PRESIDENCIA	7,283,769.19	207,915.39	7,491,684.58	1,940,190.98	1,924,250.57	5,551,493.60
C. SECRETARIA	4,216,988.76	-20,489.67	4,196,499.09	603,960.07	588,210.07	3,592,539.02
D. TESORERIA	12,697,425.48	-445,317.74	12,252,107.74	1,472,918.63	1,455,684.16	10,779,189.11
E. OFICIALIA MAYOR	36,653,943.06	-2,237,933.88	34,416,009.18	6,174,075.97	6,047,428.50	28,241,933.21
F. OBRAS PUBLICAS	16,017,117.72	771,896.66	16,789,014.38	2,757,971.22	2,757,971.22	14,031,043.16
G. CULTURA Y DEPORTES	1,955,997.00	311,887.43	2,267,884.43	370,180.38	342,526.91	1,897,704.05
H. DIRECCION DE DESARROLLO Y PLANEACION	4,746,968.04	-30,678.46	4,716,289.58	773,103.07	773,103.07	3,943,186.51
I. DESARROLLO RURAL	1,425,501.60	-20,674.48	1,404,827.12	242,449.64	242,449.64	1,162,377.48
J. DIRECCION DE SEGURIDAD PUBLICA	2,641,834.79	1,130,076.30	3,771,911.09	823,160.44	823,160.44	2,948,750.65
K. CONTRALORIA	2,922,654.84	-11,873.54	2,910,781.30	517,613.20	517,613.20	2,393,168.10
L. ORGANISMOS PUBLICOS DESCENTRALIZADOS	9,039,999.96	1,243,000.00	10,282,999.96	1,488,945.94	1,488,945.94	8,794,054.02
M. TRANSFERENCIAS, SUBSIDIOS Y AYUDAS	2,309,999.96	120,000.00	2,429,999.96	1,952,319.86	1,952,319.86	477,680.10
N. ASESOR JURIDICO	135,999.96	260,839.50	396,839.46	36,643.85	36,643.85	360,195.61
O. SERVICIOS PUBLICOS	1,014,248.76	2,422.07	1,016,670.83	180,495.18	180,495.18	836,175.65
P. JUZGADO CIVICO	1,037,972.16	0.00	1,037,972.16	53,705.52	53,705.52	984,266.64
Q. PROCURADURIA DE LA DEFENSA DEL MENOR	1,040,120.16	0.00	1,040,120.16	0.00	0.00	1,040,120.16
R. SIPINNA	4,014,109.32	-9,069.00	4,005,040.32	0.00	0.00	4,005,040.32
S. ARCHIVO HISTORICO	806,474.16	14,962.00	821,436.16	0.00	0.00	821,436.16
II. Gasto Etiquetado (II=A+B+C)	**25,942,969.52**	**34,548,678.02**	**60,491,647.54**	**21,673,199.50**	**21,673,199.50**	**38,818,448.04**
A. OBRAS PUBLICAS	18,242,534.59	3,165,094.72	21,407,629.31	0.00	0.00	21,407,629.31
B. DIRECCION DE SEGURIDAD PUBLICA	7,700,422.93	-125,453.94	7,574,968.99	977,509.39	977,509.39	6,597,459.60
C. OBRA PUBLICA E INVERSION	12.00	31,509,037.24	31,509,049.24	20,695,690.11	20,695,690.11	10,813,359.13
III. Total de Egresos (III = I + II)	**144,537,860.44**	**35,020,686.54**	**179,558,546.98**	**42,697,293.03**	**42,409,448.94**	**136,861,253.95**