



MUNICIPIO DE MINATITLÁN, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 Clasificación Administrativa
DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2025
 (Cifras en Pesos)

Análisis por: Clasificación Administrativa

Clave Presupuestaria	Descripción	Aprobado Ene-Sep	Modificado Ene-Sep	Comp Ene-Sep	Devengado Ene-Sep	Eje Ene-Sep	Pagado Ene-Sep
01	CABILDO	7,386,306.48	4,445,728.17	4,445,728.17	4,445,728.17	4,445,728.17	4,445,728.17
01	CABILDO	7,386,306.48	4,445,728.17	4,445,728.17	4,445,728.17	4,445,728.17	4,445,728.17
01	DESPACHO DE CABILDO	7,386,306.48	4,445,728.17	4,445,728.17	4,445,728.17	4,445,728.17	4,445,728.17
02	PRESIDENCIA	6,906,593.76	8,468,865.68	7,191,317.42	7,191,317.42	7,191,317.42	7,191,317.42
01	PRESIDENCIA	6,906,593.76	8,468,865.68	7,191,317.42	7,191,317.42	7,191,317.42	7,191,317.42
01	DESPACHO DE PRESIDENCIA	6,906,593.76	8,468,865.68	7,191,317.42	7,191,317.42	7,191,317.42	7,191,317.42
03	SECRETARIA	3,621,427.29	4,069,747.07	3,113,404.19	3,113,404.19	3,113,404.19	3,113,404.19
01	SECRETARIA	3,621,427.29	4,069,747.07	3,113,404.19	3,113,404.19	3,113,404.19	3,113,404.19
01	DESPACHO DE SECRETARIA	3,621,427.29	4,069,747.07	3,113,404.19	3,113,404.19	3,113,404.19	3,113,404.19
04	TESORERIA	12,353,274.14	13,552,891.59	6,436,470.79	6,436,470.79	6,146,590.14	5,935,925.30
01	TESORERIA	12,353,274.14	13,552,891.59	6,436,470.79	6,436,470.79	6,146,590.14	5,935,925.30
01	DESPACHO DE TESORERIA	12,353,274.14	13,552,891.59	6,436,470.79	6,436,470.79	6,146,590.14	5,935,925.30
05	OFICIALIA MAYOR	36,992,016.64	42,277,601.03	31,722,972.31	31,722,972.31	31,281,016.68	31,281,016.68
01	OFICIALIA MAYOR	36,992,016.64	42,277,601.03	31,722,972.31	31,722,972.31	31,281,016.68	31,281,016.68
01	DESPACHO DE OFICIALIA MAYOR	36,992,016.64	42,277,601.03	31,722,972.31	31,722,972.31	31,281,016.68	31,281,016.68
06	OBRAS PUBLICAS	9,977,867.19	10,697,995.80	8,756,398.92	8,756,398.92	8,756,398.92	8,756,398.92
01	OBRAS PUBLICAS	9,977,867.19	10,697,995.80	8,756,398.92	8,756,398.92	8,756,398.92	8,756,398.92
01	DESPACHO DE OBRAS PUBLICAS	9,977,867.19	10,697,995.80	8,756,398.92	8,756,398.92	8,756,398.92	8,756,398.92
07	CULTURA Y DEPORTES	1,927,071.31	2,197,835.20	1,847,851.79	1,847,851.79	1,798,366.72	1,798,366.72
01	CULTURA Y DEPORTES	1,927,071.31	2,197,835.20	1,847,851.79	1,847,851.79	1,798,366.72	1,798,366.72
01	DESPACHO DE CULTURA Y DEPORTES	1,927,071.31	2,197,835.20	1,847,851.79	1,847,851.79	1,798,366.72	1,798,366.72
08	DIRECCION DE DESARROLLO Y PLANEACION	3,753,717.66	4,542,486.77	3,632,936.39	3,632,936.39	3,632,936.39	3,632,936.39
01	DIRECCION DE DESARROLLO Y PLANEACION	3,753,717.66	4,542,486.77	3,632,936.39	3,632,936.39	3,632,936.39	3,632,936.39
01	DESPACHO DE DESARROLLO Y PLANEACION	3,753,717.66	4,542,486.77	3,632,936.39	3,632,936.39	3,632,936.39	3,632,936.39
09	DESARROLLO RURAL	933,233.22	1,063,494.52	757,942.66	757,942.66	757,942.66	757,942.66
01	DESARROLLO RURAL	933,233.22	1,063,494.52	757,942.66	757,942.66	757,942.66	757,942.66
01	DESPACHO DE DESARROLLO RURAL	933,233.22	1,063,494.52	757,942.66	757,942.66	757,942.66	757,942.66
11	DIRECCION DE SEGURIDAD PUBLICA	7,773,149.72	8,360,882.58	7,200,882.35	7,200,882.35	7,179,361.35	7,179,361.35
01	DIRECCION DE SEGURIDAD PUBLICA	7,773,149.72	8,360,882.58	7,200,882.35	7,200,882.35	7,179,361.35	7,179,361.35
01	DESPACHO DE SEGURIDAD PUBLICA	7,773,149.72	8,360,882.58	7,200,882.35	7,200,882.35	7,179,361.35	7,179,361.35
12	CONTRALORIA	3,254,230.62	3,748,684.27	2,956,050.42	2,956,050.42	2,956,050.42	2,956,050.42
01	CONTRALORIA	3,254,230.62	3,748,684.27	2,956,050.42	2,956,050.42	2,956,050.42	2,956,050.42
01	DESPACHO DE CONTRALORIA	3,254,230.62	3,748,684.27	2,956,050.42	2,956,050.42	2,956,050.42	2,956,050.42
13	ORGANISMOS PUBLICOS DESCENTRALIZADOS	15,350,000.00	12,178,135.60	6,566,507.71	6,566,507.71	6,566,507.71	6,566,507.71
01	ORGANISMOS PUBLICOS DESCENTRALIZADOS	15,350,000.00	12,178,135.60	6,566,507.71	6,566,507.71	6,566,507.71	6,566,507.71
01	DIF MUNICIPAL	7,200,000.00	5,419,674.38	5,419,674.38	5,419,674.38	5,419,674.38	5,419,674.38



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Clave Presupuestaria	Descripción	Aprobado Ene-Sep	Modificado Ene-Sep	Comp Ene-Sep	Devengado Ene-Sep	Eje Ene-Sep	Pagado Ene-Sep
UP-UR-UE							
03	INSTITUTO MUNICIPAL DE LAS MUJERES MINATITLENSES	8,150,000.00	6,758,461.22	1,146,833.33	1,146,833.33	1,146,833.33	1,146,833.33
14	OBRA PUBLICA E INVERSION	24,028,581.00	24,028,581.00	12,377,530.34	6,805,302.31	5,511,503.60	5,511,503.60
01	OBRA PUBLICA	24,028,581.00	24,028,581.00	12,377,530.34	6,805,302.31	5,511,503.60	5,511,503.60
01	OBRA PUBLICA POA - ORIGINAL	0.00	12,825,106.68	12,377,530.34	6,805,302.31	5,511,503.60	5,511,503.60
02	OBRA PUBLICA-PROGRAMADA	24,028,581.00	11,203,474.32	0.00	0.00	0.00	0.00
16	TRANSFERENCIAS, SUBSIDIOS Y AYUDAS	3,000,000.00	5,531,536.03	5,531,536.03	5,531,536.03	5,531,536.03	5,531,536.03
02	SUBSIDIOS	3,000,000.00	5,531,536.03	5,531,536.03	5,531,536.03	5,531,536.03	5,531,536.03
01	SUBSIDIO AL COMITE DE FIESTAS CAFE Y MINERIA 2022	3,000,000.00	5,531,536.03	5,531,536.03	5,531,536.03	5,531,536.03	5,531,536.03
19	ASESOR JURIDICO	1,000,000.00	1,252,373.73	1,252,373.73	1,252,373.73	1,252,373.73	1,252,373.73
01	ASESOR JURIDICO	1,000,000.00	1,252,373.73	1,252,373.73	1,252,373.73	1,252,373.73	1,252,373.73
01	DESPACHO DEL ASESOR JURIDICO	1,000,000.00	1,252,373.73	1,252,373.73	1,252,373.73	1,252,373.73	1,252,373.73
20	SERVICIOS PUBLICOS	1,234,642.14	1,420,082.65	870,213.91	870,213.91	870,213.91	870,213.91
01	SERVICIOS PUBLICOS	1,234,642.14	1,420,082.65	870,213.91	870,213.91	870,213.91	870,213.91
01	DESPACHO DE SERVICIOS PUBLICOS	1,234,642.14	1,420,082.65	870,213.91	870,213.91	870,213.91	870,213.91
21	JUZGADO CIVICO	439,930.71	462,287.65	304,708.20	304,708.20	304,708.20	304,708.20
01	JUZGADO CIVICO	439,930.71	462,287.65	304,708.20	304,708.20	304,708.20	304,708.20
01	DESPACHO DEL JUZGADO CIVICO	439,930.71	462,287.65	304,708.20	304,708.20	304,708.20	304,708.20
22	PROCURADURIA DE LA DEFENSA DEL MENOR	535,805.82	547,681.00	218,270.82	218,270.82	218,270.82	218,270.82
01	PROCURADURIA DE LA DEFENSA DEL MENOR	535,805.82	547,681.00	218,270.82	218,270.82	218,270.82	218,270.82
01	DESPACHO DE PROCURADURIA DE LA DEFENSA DEL MENOR	535,805.82	547,681.00	218,270.82	218,270.82	218,270.82	218,270.82
23	SIPINNA	222,706.71	233,227.44	140,050.64	140,050.64	140,050.64	140,050.64
01	SIPINNA	222,706.71	233,227.44	140,050.64	140,050.64	140,050.64	140,050.64
01	DESPACHO DE SIPINNA	222,706.71	233,227.44	140,050.64	140,050.64	140,050.64	140,050.64
24	ARCHIVO HISTORICO	438,798.60	508,247.48	424,996.90	424,996.90	424,996.90	424,996.90
01	ARCHIVO HISTORICO	438,798.60	508,247.48	424,996.90	424,996.90	424,996.90	424,996.90
01	DESPACHO DE ARCHIVO HISTORICO	438,798.60	508,247.48	424,996.90	424,996.90	424,996.90	424,996.90
TOTAL DEL EGRESO:		141,129,353.01	149,588,365.26	105,748,143.69	100,175,915.66	98,079,274.60	97,868,609.76