



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA MUJER MINATITLENSE COLIMA

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Fecha y hora de Impresión | 11/ago/2025
12:44 p. m.

Unidad Administrativa	Ampliaciones / (Reducciones)	Presupuesto Vigente Al	Presupuesto Disponibile para	Comprometid o No	Presupuesto	Ejercido	Pagado	Cuentas por Pagar			
Objeto del Gasto	Aprobado	Al 30/jun./2025	Comprometido	Devengado	Sin Devengar	Ejercido	Pagado	Deuda			
03 ATENCION A LAS MUJERES MINATITLENSES 2025											
10000 SERVICIOS PERSONALES	\$1,045,000.00	\$0.00	\$1,045,000.00	\$222,009.73	\$639,668.23	\$222,009.73	\$0.00	\$822,990.27	\$222,009.73	\$222,009.73	\$0.00
11000 Remuneraciones al personal de carácter permanente	\$844,000.00	\$0.00	\$844,000.00	\$196,360.69	\$472,317.27	\$196,360.69	\$0.00	\$647,639.31	\$196,360.69	\$196,360.69	\$0.00
11300 Sueldos base al personal permanente	\$844,000.00	\$0.00	\$844,000.00	\$196,360.69	\$472,317.27	\$196,360.69	\$0.00	\$647,639.31	\$196,360.69	\$196,360.69	\$0.00
11301 Sueldos	\$540,000.00	\$0.00	\$540,000.00	\$122,519.04	\$308,088.96	\$122,519.04	\$0.00	\$417,480.96	\$122,519.04	\$122,519.04	\$0.00
11304 Ayuda para renta	\$73,000.00	\$0.00	\$73,000.00	\$17,720.31	\$39,457.99	\$17,720.31	\$0.00	\$55,279.69	\$17,720.31	\$17,720.31	\$0.00
11305 Bono de despensa	\$82,000.00	\$0.00	\$82,000.00	\$19,937.36	\$44,261.42	\$19,937.36	\$0.00	\$62,062.64	\$19,937.36	\$19,937.36	\$0.00
11306 Prevision social	\$91,000.00	\$0.00	\$91,000.00	\$22,153.83	\$49,065.97	\$22,153.83	\$0.00	\$68,846.17	\$22,153.83	\$22,153.83	\$0.00
11307 Ayuda de transporte	\$58,000.00	\$0.00	\$58,000.00	\$14,030.15	\$31,442.93	\$14,030.15	\$0.00	\$43,969.85	\$14,030.15	\$14,030.15	\$0.00
13000 Remuneraciones adicionales y especiales	\$156,000.00	\$0.00	\$156,000.00	\$25,649.04	\$122,350.96	\$25,649.04	\$0.00	\$130,350.96	\$25,649.04	\$25,649.04	\$0.00
13200 Primas de vacaciones, dominical y gratificación de fin de	\$156,000.00	\$0.00	\$156,000.00	\$25,649.04	\$122,350.96	\$25,649.04	\$0.00	\$130,350.96	\$25,649.04	\$25,649.04	\$0.00
13201 Prima vacacional	\$46,000.00	\$0.00	\$46,000.00	\$20,649.04	\$25,350.96	\$20,649.04	\$0.00	\$25,350.96	\$20,649.04	\$20,649.04	\$0.00
13203 Aguinaldo	\$110,000.00	\$0.00	\$110,000.00	\$5,000.00	\$97,000.00	\$5,000.00	\$0.00	\$105,000.00	\$5,000.00	\$5,000.00	\$0.00
14000 Seguridad Social	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
14100 Aportaciones de seguridad social	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
14103 Aportaciones al IMSS	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
20000 MATERIALES Y SUMINISTROS	\$136,400.00	\$0.00	\$136,400.00	\$24,299.04	\$77,356.68	\$24,299.04	\$0.00	\$112,100.96	\$24,299.04	\$24,299.04	\$0.00
21000 Materiales de administración, emisión de documentos	\$27,000.00	\$0.00	\$27,000.00	\$2,324.04	\$20,152.47	\$2,324.04	\$0.00	\$24,675.96	\$2,324.04	\$2,324.04	\$0.00
21100 Materiales, útiles y equipos menores de oficina	\$25,000.00	\$0.00	\$25,000.00	\$2,324.04	\$18,152.47	\$2,324.04	\$0.00	\$22,675.96	\$2,324.04	\$2,324.04	\$0.00
21101 Papelería y consumibles de oficina	\$25,000.00	\$0.00	\$25,000.00	\$2,324.04	\$18,152.47	\$2,324.04	\$0.00	\$22,675.96	\$2,324.04	\$2,324.04	\$0.00
21600 Material de limpieza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
21601 Material de limpieza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
24000 Materiales y artículos de construcción y de reparación	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
24200 Cemento y productos de concreto	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
24201 Cemento y productos de concreto	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
26000 Combustibles, lubricantes y aditivos	\$72,000.00	\$0.00	\$72,000.00	\$15,000.00	\$47,950.00	\$15,000.00	\$0.00	\$57,000.00	\$15,000.00	\$15,000.00	\$0.00
26100 Combustibles, lubricantes y aditivos	\$72,000.00	\$0.00	\$72,000.00	\$15,000.00	\$47,950.00	\$15,000.00	\$0.00	\$57,000.00	\$15,000.00	\$15,000.00	\$0.00
26101 Combustibles, lubricantes y aditivos	\$72,000.00	\$0.00	\$72,000.00	\$15,000.00	\$47,950.00	\$15,000.00	\$0.00	\$57,000.00	\$15,000.00	\$15,000.00	\$0.00
27000 Vestuario, blancos, prendas de protección y artículos c	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$2,959.21	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
27100 Vestuario y uniformes	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$2,959.21	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00



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INSTITUTO MUNICIPAL DE LA MUJER MINATITLENSE COLIMA

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

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12:44 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2025	Presupuesto Vigente Al 30/jun./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
27101	Vestuario y uniformes	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$2,959.21	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
29000	Herramientas, refacciones y accesorios menores	\$15,000.00	\$0.00	\$15,000.00	\$6,975.00	\$3,895.00	\$6,975.00	\$0.00	\$8,025.00	\$6,975.00	\$6,975.00	\$0.00
29100	Herramientas menores	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$1,360.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
29101	Herramientas menores	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$1,360.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
29600	Refacciones y accesorios menores de equipo de transpor	\$10,000.00	\$0.00	\$10,000.00	\$6,975.00	\$2,535.00	\$6,975.00	\$0.00	\$3,025.00	\$6,975.00	\$6,975.00	\$0.00
29601	Refacciones y accesorios menores de equipo de transpor	\$10,000.00	\$0.00	\$10,000.00	\$6,975.00	\$2,535.00	\$6,975.00	\$0.00	\$3,025.00	\$6,975.00	\$6,975.00	\$0.00
30000	SERVICIOS GENERALES	\$371,000.00	\$0.00	\$371,000.00	\$70,791.22	\$238,483.83	\$70,791.22	\$0.00	\$300,208.78	\$70,791.22	\$70,791.22	\$0.00
31000	Servicios básicos	\$22,000.00	\$0.00	\$22,000.00	\$2,155.00	\$17,048.00	\$2,155.00	\$0.00	\$19,845.00	\$2,155.00	\$2,155.00	\$0.00
31400	Telefonía tradicional	\$12,000.00	\$0.00	\$12,000.00	\$2,155.00	\$7,048.00	\$2,155.00	\$0.00	\$9,845.00	\$2,155.00	\$2,155.00	\$0.00
31401	Telefonía tradicional	\$12,000.00	\$0.00	\$12,000.00	\$2,155.00	\$7,048.00	\$2,155.00	\$0.00	\$9,845.00	\$2,155.00	\$2,155.00	\$0.00
31700	Servicios de acceso de Internet, redes y procesamiento d	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
31701	Servicios de acceso a internet, redes y procesamiento de	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
33000	Servicios profesionales, científicos, técnicos y otros si	\$255,000.00	\$0.00	\$255,000.00	\$56,249.49	\$161,250.85	\$56,249.49	\$0.00	\$198,750.51	\$56,249.49	\$56,249.49	\$0.00
33100	Servicios legales, de contabilidad, auditoría y relacionado	\$255,000.00	\$0.00	\$255,000.00	\$56,249.49	\$161,250.85	\$56,249.49	\$0.00	\$198,750.51	\$56,249.49	\$56,249.49	\$0.00
33101	Servicios legales, de contabilidad, auditoría y relacionado	\$255,000.00	\$0.00	\$255,000.00	\$56,249.49	\$161,250.85	\$56,249.49	\$0.00	\$198,750.51	\$56,249.49	\$56,249.49	\$0.00
34000	Servicios financieros, bancarios y comerciales	\$10,000.00	\$0.00	\$10,000.00	\$1,104.32	\$7,872.56	\$1,104.32	\$0.00	\$8,895.68	\$1,104.32	\$1,104.32	\$0.00
34100	Servicios financieros y bancarios	\$10,000.00	\$0.00	\$10,000.00	\$1,104.32	\$7,872.56	\$1,104.32	\$0.00	\$8,895.68	\$1,104.32	\$1,104.32	\$0.00
34101	Servicios financieros y bancarios	\$10,000.00	\$0.00	\$10,000.00	\$1,104.32	\$7,872.56	\$1,104.32	\$0.00	\$8,895.68	\$1,104.32	\$1,104.32	\$0.00
39000	Otros servicios generales	\$84,000.00	\$0.00	\$84,000.00	\$11,282.41	\$52,312.42	\$11,282.41	\$0.00	\$72,717.59	\$11,282.41	\$11,282.41	\$0.00
39800	Impuesto sobre nóminas y otros que se deriven de una re	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
39801	Impuesto sobre nóminas y otros que se deriven de una re	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
39900	Otros servicios generales	\$60,000.00	\$0.00	\$60,000.00	\$11,282.41	\$28,312.42	\$11,282.41	\$0.00	\$48,717.59	\$11,282.41	\$11,282.41	\$0.00
39901	Otros servicios generales	\$60,000.00	\$0.00	\$60,000.00	\$11,282.41	\$28,312.42	\$11,282.41	\$0.00	\$48,717.59	\$11,282.41	\$11,282.41	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$295,000.00	\$0.00	\$295,000.00	\$51,868.70	\$93,527.96	\$51,868.70	\$0.00	\$243,131.30	\$51,868.70	\$51,868.70	\$0.00
42000	Transferencias al resto del sector público	\$60,000.00	\$0.00	\$60,000.00	\$15,194.50	\$24,621.10	\$15,194.50	\$0.00	\$44,805.50	\$15,194.50	\$15,194.50	\$0.00
42300	Transferencias otorgadas para instituciones paraestatales	\$60,000.00	\$0.00	\$60,000.00	\$15,194.50	\$24,621.10	\$15,194.50	\$0.00	\$44,805.50	\$15,194.50	\$15,194.50	\$0.00
42301	Transferencia otorgadas a instituciones paraestatales pút	\$60,000.00	\$0.00	\$60,000.00	\$15,194.50	\$24,621.10	\$15,194.50	\$0.00	\$44,805.50	\$15,194.50	\$15,194.50	\$0.00
44000	Ayudas sociales	\$235,000.00	\$0.00	\$235,000.00	\$36,674.20	\$68,906.86	\$36,674.20	\$0.00	\$198,325.80	\$36,674.20	\$36,674.20	\$0.00
44100	Ayudas sociales a personas	\$235,000.00	\$0.00	\$235,000.00	\$36,674.20	\$68,906.86	\$36,674.20	\$0.00	\$198,325.80	\$36,674.20	\$36,674.20	\$0.00
44102	Eventos sociales Instituto de la Mujer	\$100,000.00	\$0.00	\$100,000.00	\$2,376.00	\$28,061.06	\$2,376.00	\$0.00	\$97,624.00	\$2,376.00	\$2,376.00	\$0.00
44104	Atención a mujeres en resguardo	\$15,000.00	\$0.00	\$15,000.00	\$6,458.20	\$4,365.80	\$6,458.20	\$0.00	\$8,541.80	\$6,458.20	\$6,458.20	\$0.00



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**INSTITUTO MUNICIPAL DE LA MUJER MINATITLENSE
 COLIMA**
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

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**Unidad Administrativa
 Objeto del Gasto**

44105	Facilitador de servicios del Inmmujer	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2025	Presupuesto Vigente Al 30/jun./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	ATENCION A LAS MUJERES MINATITL	\$120,000.00	\$0.00	\$120,000.00	\$27,840.00	\$36,480.00	\$27,840.00	\$0.00	\$92,160.00	\$27,840.00	\$27,840.00	\$0.00
		\$1,847,400.00	\$0.00	\$1,847,400.00	\$368,968.69	\$1,049,036.70	\$368,968.69	\$0.00	\$1,478,431.31	\$368,968.69	\$368,968.69	\$0.00
	Total Final	\$1,847,400.00	\$0.00	\$1,847,400.00	\$368,968.69	\$1,049,036.70	\$368,968.69	\$0.00	\$1,478,431.31	\$368,968.69	\$368,968.69	\$0.00

[Signature]

LIC. ANGELICA BARAJAS GARCIA
 DIRECTORA GENERAL



INSTITUTO
 MUJER

[Signature]

C.P. MA. GUADALUPE PICASSO MORAN
 CONTADORA