

SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA EN MINATITLÁN ESTADO DE COLIMA

Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 30/jun./2025

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y | 31/ago./2025

hora de Impresión | 11:59 p. m.



Usr: supervisor

Rep: rptAnalíticoPresupuestoEgresos

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
10000 SERVICIOS PERSONALES	\$5,604,000.00	\$314,116.27	\$323,244.18	\$323,329.28	\$116,951.21	\$102,578.18	\$113,210.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,293,429.50	\$4,310,570.50
11000 Remuneraciones al personal de carácter p	\$2,160,000.00	\$232,354.40	\$238,766.90	\$238,766.90	\$0.00	\$0.00	\$16,695.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$726,583.26	\$1,433,416.74
11300 Sueldos base al personal permanente	\$2,160,000.00	\$232,354.40	\$238,766.90	\$238,766.90	\$0.00	\$0.00	\$16,695.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$726,583.26	\$1,433,416.74
11301 Sueldo	\$1,905,000.00	\$151,613.65	\$154,662.00	\$154,662.00	\$0.00	\$0.00	\$16,695.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$477,632.71	\$1,427,367.29
11304 CANASTA BASICA	\$187,000.00	\$59,562.24	\$62,044.00	\$62,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,650.24	\$3,349.76
11305 PREVISION SOCIAL MULTIPLE	\$68,000.00	\$21,178.51	\$22,060.90	\$22,060.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,300.31	\$2,699.69
13000 Remuneraciones adicionales y especiales	\$3,044,000.00	\$81,761.87	\$84,477.28	\$84,562.38	\$116,951.21	\$102,578.18	\$96,515.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$566,846.24	\$2,477,153.76
13200 Primas de vacaciones, dominical y gratifica	\$860,000.00	\$974.66	\$0.00	\$0.00	\$0.00	\$5,980.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,955.63	\$853,044.37
13201 Prima vacacional	\$60,000.00	\$218.45	\$0.00	\$0.00	\$0.00	\$1,340.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,559.01	\$58,440.99
13203 Aguinaldo	\$800,000.00	\$756.21	\$0.00	\$0.00	\$0.00	\$4,640.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,396.62	\$794,603.38
13400 Compensaciones	\$2,184,000.00	\$80,787.21	\$84,477.28	\$84,562.38	\$116,951.21	\$96,597.21	\$96,515.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$559,890.61	\$1,624,109.39
13402 Compensación extraordinaria	\$984,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00	\$973,000.00
13403 Compensación extraordinaria personal de "l	\$1,200,000.00	\$80,787.21	\$84,477.28	\$84,562.38	\$116,951.21	\$91,597.21	\$90,515.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$548,890.61	\$651,109.39
14000 Seguridad Social	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
14100 Aportaciones de seguridad social	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
14101 Aportaciones de seguridad social	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
15000 Otras prestaciones sociales y económicas	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
15500 Apoyos a la capacitación de los servidores p	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
15501 Apoyo a la capacitación de los servidores pi	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
16000 Previsiones	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
16100 Previsiones de carácter laboral, económica	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
16101 Previsiones laborales, salariales y económic	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
20000 MATERIALES Y SUMINISTROS	\$540,000.00	\$12,250.13	\$7,427.37	\$5,719.54	\$13,500.00	\$29,060.01	\$25,659.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,616.20	\$446,383.80
21000 Materiales de administración, emisión de i	\$230,000.00	\$6,860.13	\$1,810.77	\$3,096.14	\$0.00	\$3,205.50	\$590.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,562.81	\$214,437.19
21100 Materiales, útiles y equipos menores de ofic	\$80,000.00	\$6,860.13	\$1,810.77	\$3,096.14	\$0.00	\$3,205.50	\$590.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,562.81	\$64,437.19
21101 Materiales, útiles y equipos menores de ofic	\$80,000.00	\$6,860.13	\$1,810.77	\$3,096.14	\$0.00	\$3,205.50	\$590.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,562.81	\$64,437.19
21600 Material de limpieza	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
21601 Material de limpieza	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
22000 Alimentos y utensilios	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
22300 Utensilios para el servicio de alimentación	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
22301 Utensilios para el servicio de alimentación	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
24000 Materiales y artículos de construcción y d	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
24200 Cemento y productos de concreto	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
24201 Cemento y productos de concreto	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
24600 Material eléctrico y electrónico	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
24601 Material eléctrico y electrónico	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
25000 Productos químicos, farmacéuticos y de l	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
25200 Fertilizantes, pesticidas y otros agroquímico	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
25201 Fertilizantes, pesticidas y otros agroquímico	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
26000 Combustibles, lubricantes y aditivos	\$240,000.00	\$0.00	\$5,616.60	\$2,623.40	\$0.00	\$21,864.50	\$25,068.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,173.38	\$184,826.62



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos

SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA EN MINATITLÁN ESTADO DE COLIMA

Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 30/jun./2025 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y hora de Impresión | 31/ago./2025
11:59 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
26100	Combustibles, lubricantes y aditivos	\$240,000.00	\$0.00	\$5,616.60	\$2,623.40	\$0.00	\$21,864.50	\$25,068.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,173.38	\$184,826.62
26101	Combustibles, lubricantes y aditivos	\$240,000.00	\$0.00	\$5,616.60	\$2,623.40	\$0.00	\$21,864.50	\$25,068.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,173.38	\$184,826.62
27000	Vestuario, blancos, prendas de protecció	\$12,000.00	\$0.00	\$0.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,900.00	\$8,100.00
27100	Vestuario y uniformes	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
27101	Vestuario y uniformes	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
27200	Prendas de seguridad y protección persona	\$5,000.00	\$0.00	\$0.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,900.00	\$1,100.00
27201	Prendas de seguridad y protección persona	\$5,000.00	\$0.00	\$0.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,900.00	\$1,100.00
29000	Herramientas, refacciones y accesorios m	\$20,000.00	\$5,390.00	\$0.00	\$0.00	\$9,600.00	\$3,990.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,980.01	\$1,019.99
29600	Refacciones y accesorios menores de equi	\$20,000.00	\$5,390.00	\$0.00	\$0.00	\$9,600.00	\$3,990.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,980.01	\$1,019.99
29601	Refacciones y accesorios menores de equi	\$20,000.00	\$5,390.00	\$0.00	\$0.00	\$9,600.00	\$3,990.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,980.01	\$1,019.99
30000	SERVICIOS GENERALES	\$496,000.00	\$2,225.00	\$2,800.00	\$2,386.89	\$613.80	\$3,070.00	\$614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,709.69	\$484,290.31
31000	Servicios básicos	\$208,000.00	\$2,225.00	\$2,800.00	\$1,836.89	\$613.80	\$3,070.00	\$614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,159.69	\$196,840.31
31100	Energía eléctrica	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
31101	Energía eléctrica	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
31200	Gas	\$60,000.00	\$612.00	\$2,800.00	\$1,836.89	\$613.80	\$3,070.00	\$614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,546.69	\$50,453.31
31201	Gas	\$60,000.00	\$612.00	\$2,800.00	\$1,836.89	\$613.80	\$3,070.00	\$614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,546.69	\$50,453.31
31400	Telefonía tradicional	\$48,000.00	\$1,613.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,613.00	\$46,387.00
31401	Telefonia tradicional	\$48,000.00	\$1,613.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,613.00	\$46,387.00
33000	Servicios profesionales, científicos, técnic	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00
33300	Servicios de consultoría administrativa, proc	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
33301	Servicios de consultoría administrativa, proc	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
33900	Servicios profesionales, científicos y técnic	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
33901	Servicios profesionales, científicos y técnico	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
34000	Servicios financieros, bancarios y comerc	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
34100	Servicios financieros y bancarios	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
34101	Servicios financieros y bancarios	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
35000	Servicios de instalación, reparación, mant	\$15,000.00	\$0.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	\$14,450.00
35500	Reparación y mantenimiento de equipo de t	\$15,000.00	\$0.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	\$14,450.00
35501	Reparación y mantenimiento de equipo de t	\$15,000.00	\$0.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	\$14,450.00
36000	Servicios de comunicación social y public	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
36600	Servicio de creación y difusión de contenid	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
36601	Servicios de creación y difusión de contenid	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
37000	Servicios de traslado y viáticos	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
37500	Viáticos en el país	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
37501	Viáticos en el país	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
38000	Servicios oficiales	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
38200	Gastos de orden social y cultural	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
38201	Gastos de orden social y cultural	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
39000	Otros servicios generales	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
39200	Impuestos y derechos	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos

SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA EN MINATITLÁN ESTADO DE COLIMA

Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 30/jun./2025 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y hora de Impresión | 31/ago./2025
11:59 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
39201 Impuestos y derechos	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
40000 TRANSFERENCIAS, ASIGNACIONES	\$2,680,000.00	\$3,400.00	\$1,800.00	\$5,700.00	\$1,500.00	\$600.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00	\$2,666,000.00
41000 Transferencias internas y Asignaciones al	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,000.00
41500 Transferencias internas otorgadas a entidac	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,000.00
41501 Transferencia internas otorgadas a entidac	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,000.00
44000 Ayudas sociales	\$2,400,000.00	\$3,400.00	\$1,800.00	\$5,700.00	\$1,500.00	\$600.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00	\$2,386,000.00
44100 Ayudas sociales a personas	\$2,400,000.00	\$3,400.00	\$1,800.00	\$5,700.00	\$1,500.00	\$600.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00	\$2,386,000.00
44101 Ayudas sociales a personas	\$150,000.00	\$900.00	\$1,800.00	\$5,700.00	\$1,500.00	\$600.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,500.00	\$138,500.00
44102 Despensas DIF	\$1,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800,000.00
44103 Eventos sociales DIF	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
44104 Comedores comunitarios DIF	\$50,000.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$47,500.00
50000 BIENES MUEBLES, INMUEBLES E IN	\$45,000.00	\$0.00	\$0.00	\$3,914.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,914.37	\$41,085.63
51000 Mobiliario y equipo de administración	\$45,000.00	\$0.00	\$0.00	\$3,914.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,914.37	\$41,085.63
51100 Muebles de oficina y estantería	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
51101 Muebles de oficina y estantería	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
51200 Muebles, excepto de oficina y estantería	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
51201 Muebles, excepto de oficina y estantería	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
51500 Equipo de cómputo y de tecnologías de la ir	\$20,000.00	\$0.00	\$0.00	\$3,914.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,914.37	\$16,085.63
51501 Equipos de cómputo y de tecnologías de la	\$20,000.00	\$0.00	\$0.00	\$3,914.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,914.37	\$16,085.63
Total	\$9,365,000.00	\$331,991.40	\$335,271.55	\$341,050.08	\$132,565.01	\$135,308.19	\$140,483.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,416,669.76	\$7,948,330.24