



INSTITUTO MUNICIPAL DE LA MUJER MINATLLENSE COLIMA

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2025

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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03 ATENCION A LAS MUJERES MINATLLENSES 2025

10000	SERVICIOS PERSONALES	\$1,045,000.00	\$0.00	\$1,045,000.00	\$183,322.04	\$861,677.96	\$183,322.04	\$0.00	\$861,677.96	\$183,322.04	\$183,322.04	\$0.00
11000	Remuneraciones al personal de carácter permanente	\$844,000.00	\$0.00	\$844,000.00	\$175,322.04	\$668,677.96	\$175,322.04	\$0.00	\$668,677.96	\$175,322.04	\$175,322.04	\$0.00
11300	Sueldos base al personal permanente	\$844,000.00	\$0.00	\$844,000.00	\$175,322.04	\$668,677.96	\$175,322.04	\$0.00	\$668,677.96	\$175,322.04	\$175,322.04	\$0.00
11301	Sueldos	\$540,000.00	\$0.00	\$540,000.00	\$109,392.00	\$430,608.00	\$109,392.00	\$0.00	\$430,608.00	\$109,392.00	\$109,392.00	\$0.00
11304	Ayuda para renta	\$73,000.00	\$0.00	\$73,000.00	\$15,821.70	\$57,178.30	\$15,821.70	\$0.00	\$57,178.30	\$15,821.70	\$15,821.70	\$0.00
11305	Bono de despensa	\$82,000.00	\$0.00	\$82,000.00	\$17,801.22	\$64,198.78	\$17,801.22	\$0.00	\$64,198.78	\$17,801.22	\$17,801.22	\$0.00
11306	Prevision social	\$91,000.00	\$0.00	\$91,000.00	\$19,780.20	\$71,219.80	\$19,780.20	\$0.00	\$71,219.80	\$19,780.20	\$19,780.20	\$0.00
11307	Ayuda de transporte	\$58,000.00	\$0.00	\$58,000.00	\$12,526.92	\$45,473.08	\$12,526.92	\$0.00	\$45,473.08	\$12,526.92	\$12,526.92	\$0.00
13000	Remuneraciones adicionales y especiales	\$156,000.00	\$0.00	\$156,000.00	\$8,000.00	\$148,000.00	\$8,000.00	\$0.00	\$148,000.00	\$8,000.00	\$8,000.00	\$0.00
13200	Primas de vacaciones, dominical y gratificación de fin de	\$156,000.00	\$0.00	\$156,000.00	\$8,000.00	\$148,000.00	\$8,000.00	\$0.00	\$148,000.00	\$8,000.00	\$8,000.00	\$0.00
13201	Prima vacacional	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00
13203	Aguinaldo	\$110,000.00	\$0.00	\$110,000.00	\$8,000.00	\$102,000.00	\$8,000.00	\$0.00	\$102,000.00	\$8,000.00	\$8,000.00	\$0.00
14000	Seguridad Social	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
14100	Aportaciones de seguridad social	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
14103	Aportaciones al IMSS	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$136,400.00	\$0.00	\$136,400.00	\$34,744.28	\$101,655.72	\$34,744.28	\$0.00	\$101,655.72	\$34,744.28	\$34,744.28	\$0.00
21000	Materiales de administración, emisión de documentos	\$27,000.00	\$0.00	\$27,000.00	\$4,523.49	\$22,476.51	\$4,523.49	\$0.00	\$22,476.51	\$4,523.49	\$4,523.49	\$0.00
21100	Materiales, útiles y equipos menores de oficina	\$25,000.00	\$0.00	\$25,000.00	\$4,523.49	\$20,476.51	\$4,523.49	\$0.00	\$20,476.51	\$4,523.49	\$4,523.49	\$0.00
21101	Papelera y consumibles de oficina	\$25,000.00	\$0.00	\$25,000.00	\$4,523.49	\$20,476.51	\$4,523.49	\$0.00	\$20,476.51	\$4,523.49	\$4,523.49	\$0.00
21600	Material de limpieza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
21601	Material de limpieza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
24000	Materiales y artículos de construcción y de reparación	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
24200	Cemento y productos de concreto	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
24201	Cemento y productos de concreto	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
26000	Combustibles, lubricantes y aditivos	\$72,000.00	\$0.00	\$72,000.00	\$9,050.00	\$62,950.00	\$9,050.00	\$0.00	\$62,950.00	\$9,050.00	\$9,050.00	\$0.00
26100	Combustibles, lubricantes y aditivos	\$72,000.00	\$0.00	\$72,000.00	\$9,050.00	\$62,950.00	\$9,050.00	\$0.00	\$62,950.00	\$9,050.00	\$9,050.00	\$0.00
26101	Combustibles, lubricantes y aditivos	\$72,000.00	\$0.00	\$72,000.00	\$9,050.00	\$62,950.00	\$9,050.00	\$0.00	\$62,950.00	\$9,050.00	\$9,050.00	\$0.00
27000	Vestuario, blancos, prendas de protección y artículos c	\$20,000.00	\$0.00	\$20,000.00	\$17,040.79	\$2,959.21	\$17,040.79	\$0.00	\$2,959.21	\$17,040.79	\$17,040.79	\$0.00
27100	Vestuario y uniformes	\$20,000.00	\$0.00	\$20,000.00	\$17,040.79	\$2,959.21	\$17,040.79	\$0.00	\$2,959.21	\$17,040.79	\$17,040.79	\$0.00



INSTITUTO MUNICIPAL DE LA MUJER MINATITLENSE COLIMA

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2025

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
27101	Vestuario y uniformes	\$20,000.00	\$0.00	\$20,000.00	\$17,040.79	\$2,959.21	\$17,040.79	\$0.00	\$2,959.21	\$17,040.79	\$17,040.79	\$0.00
29000	Herramientas, refacciones y accesorios menores	\$15,000.00	\$0.00	\$15,000.00	\$4,130.00	\$10,870.00	\$4,130.00	\$0.00	\$10,870.00	\$4,130.00	\$4,130.00	\$0.00
29100	Herramientas menores	\$5,000.00	\$0.00	\$5,000.00	\$3,640.00	\$1,360.00	\$3,640.00	\$0.00	\$1,360.00	\$3,640.00	\$3,640.00	\$0.00
29101	Herramientas menores	\$5,000.00	\$0.00	\$5,000.00	\$3,640.00	\$1,360.00	\$3,640.00	\$0.00	\$1,360.00	\$3,640.00	\$3,640.00	\$0.00
29600	Refacciones y accesorios menores de equipo de transpor	\$10,000.00	\$0.00	\$10,000.00	\$490.00	\$9,510.00	\$490.00	\$0.00	\$9,510.00	\$490.00	\$490.00	\$0.00
29601	Refacciones y accesorios menores de equipo de transpor	\$10,000.00	\$0.00	\$10,000.00	\$490.00	\$9,510.00	\$490.00	\$0.00	\$9,510.00	\$490.00	\$490.00	\$0.00
30000	SERVICIOS GENERALES	\$371,000.00	\$0.00	\$371,000.00	\$61,724.95	\$309,275.05	\$61,724.95	\$0.00	\$309,275.05	\$61,724.95	\$61,724.95	\$0.00
31000	Servicios básicos	\$22,000.00	\$0.00	\$22,000.00	\$2,797.00	\$19,203.00	\$2,797.00	\$0.00	\$19,203.00	\$2,797.00	\$2,797.00	\$0.00
31400	Telefonía tradicional	\$12,000.00	\$0.00	\$12,000.00	\$2,797.00	\$9,203.00	\$2,797.00	\$0.00	\$9,203.00	\$2,797.00	\$2,797.00	\$0.00
31401	Telefonía tradicional	\$12,000.00	\$0.00	\$12,000.00	\$2,797.00	\$9,203.00	\$2,797.00	\$0.00	\$9,203.00	\$2,797.00	\$2,797.00	\$0.00
31700	Servicios de acceso de Internet, redes y procesamiento d	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
31701	Servicios de acceso a internet, redes y procesamiento de	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
33000	Servicios profesionales, científicos, técnicos y otros si	\$255,000.00	\$0.00	\$255,000.00	\$37,499.66	\$217,500.34	\$37,499.66	\$0.00	\$217,500.34	\$37,499.66	\$37,499.66	\$0.00
33100	Servicios legales, de contabilidad, auditoría y relacionado	\$255,000.00	\$0.00	\$255,000.00	\$37,499.66	\$217,500.34	\$37,499.66	\$0.00	\$217,500.34	\$37,499.66	\$37,499.66	\$0.00
33101	Servicios legales, de contabilidad, auditoría y relacionado	\$255,000.00	\$0.00	\$255,000.00	\$37,499.66	\$217,500.34	\$37,499.66	\$0.00	\$217,500.34	\$37,499.66	\$37,499.66	\$0.00
34000	Servicios financieros, bancarios y comerciales	\$10,000.00	\$0.00	\$10,000.00	\$1,023.12	\$8,976.88	\$1,023.12	\$0.00	\$8,976.88	\$1,023.12	\$1,023.12	\$0.00
34100	Servicios financieros y bancarios	\$10,000.00	\$0.00	\$10,000.00	\$1,023.12	\$8,976.88	\$1,023.12	\$0.00	\$8,976.88	\$1,023.12	\$1,023.12	\$0.00
34101	Servicios financieros y bancarios	\$10,000.00	\$0.00	\$10,000.00	\$1,023.12	\$8,976.88	\$1,023.12	\$0.00	\$8,976.88	\$1,023.12	\$1,023.12	\$0.00
39000	Otros servicios generales	\$84,000.00	\$0.00	\$84,000.00	\$20,405.17	\$63,594.83	\$20,405.17	\$0.00	\$63,594.83	\$20,405.17	\$20,405.17	\$0.00
39800	Impuesto sobre nóminas y otros que se deriven de una re	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
39801	Impuesto sobre nóminas y otros que se deriven de una re	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
39900	Otros servicios generales	\$60,000.00	\$0.00	\$60,000.00	\$20,405.17	\$39,594.83	\$20,405.17	\$0.00	\$39,594.83	\$20,405.17	\$20,405.17	\$0.00
39901	Otros servicios generales	\$60,000.00	\$0.00	\$60,000.00	\$20,405.17	\$39,594.83	\$20,405.17	\$0.00	\$39,594.83	\$20,405.17	\$20,405.17	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$295,000.00	\$0.00	\$295,000.00	\$149,603.34	\$145,396.66	\$149,603.34	\$0.00	\$145,396.66	\$149,603.34	\$149,603.34	\$0.00
42000	Transferencias al resto del sector público	\$60,000.00	\$0.00	\$60,000.00	\$20,184.40	\$39,815.60	\$20,184.40	\$0.00	\$39,815.60	\$20,184.40	\$20,184.40	\$0.00
42300	Transferencias otorgadas para instituciones paraestatales:	\$60,000.00	\$0.00	\$60,000.00	\$20,184.40	\$39,815.60	\$20,184.40	\$0.00	\$39,815.60	\$20,184.40	\$20,184.40	\$0.00
42301	Transferencia otorgadas a instituciones paraestatales pút	\$60,000.00	\$0.00	\$60,000.00	\$20,184.40	\$39,815.60	\$20,184.40	\$0.00	\$39,815.60	\$20,184.40	\$20,184.40	\$0.00
44000	Ayudas sociales	\$235,000.00	\$0.00	\$235,000.00	\$129,418.94	\$105,581.06	\$129,418.94	\$0.00	\$105,581.06	\$129,418.94	\$129,418.94	\$0.00
44100	Ayudas sociales a personas	\$235,000.00	\$0.00	\$235,000.00	\$129,418.94	\$105,581.06	\$129,418.94	\$0.00	\$105,581.06	\$129,418.94	\$129,418.94	\$0.00
44102	Eventos sociales Instituto de la Mujer	\$100,000.00	\$0.00	\$100,000.00	\$69,562.94	\$30,437.06	\$69,562.94	\$0.00	\$30,437.06	\$69,562.94	\$69,562.94	\$0.00
44104	Atención a mujeres en resguardo	\$15,000.00	\$0.00	\$15,000.00	\$4,176.00	\$10,824.00	\$4,176.00	\$0.00	\$10,824.00	\$4,176.00	\$4,176.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_Py

INSTITUTO MUNICIPAL DE LA MUJER MINATITLENSE COLIMA

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2025

Fecha y hora de Impresión: 21/may./2025 02:07 p. m.

Objeto del Gasto	Aprobado (Reducciones)	Ampliaciones /	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
44105 Facilitador de servicios del Inmujer	\$120,000.00	\$0.00	\$120,000.00	\$55,680.00	\$64,320.00	\$55,680.00	\$0.00	\$64,320.00	\$55,680.00	\$55,680.00	\$0.00
ATENCIÓN A LAS MUJERES MINATITL	\$1,847,400.00	\$0.00	\$1,847,400.00	\$429,394.61	\$1,418,005.39	\$429,394.61	\$0.00	\$1,418,005.39	\$429,394.61	\$429,394.61	\$0.00

Total Final \$1,847,400.00 \$0.00 \$1,847,400.00 \$429,394.61 \$1,418,005.39 \$429,394.61 \$0.00 \$1,418,005.39 \$429,394.61 \$429,394.61 \$0.00

LIC. ANGELICA BARAJAS GARCIA
DIRECTORA GENERAL



C.P. MA. GUADALUPE PICASSO MORAN
CONTADORA