



**MUNICIPIO DE MINATITLÁN, COL.**  
**Sistema Integral de Contabilidad Gubernamental**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2025**  
(Cifras en Pesos)

Análisis por: Clasificación Funcional

Clave Presupuestaria Descripción	Apr Ene-Sep	PrM Ene-Sep	Comp Ene-Sep	Dev Ene-Sep	Eje Ene-Sep	Pag Ene-Sep
Fin-Fun-SFun-SSFun						
<b>01 GOBIERNO</b>	<b>75,472,959.32</b>	<b>83,063,433.64</b>	<b>64,910,908.61</b>	<b>64,910,908.61</b>	<b>64,447,431.98</b>	<b>64,447,431.98</b>
01 LEGISLACION	7,386,306.48	4,690,728.17	4,445,728.17	4,445,728.17	4,445,728.17	4,445,728.17
01 LEGISLACION	7,386,306.48	4,690,728.17	4,445,728.17	4,445,728.17	4,445,728.17	4,445,728.17
02 JUSTICIA	2,385,919.94	3,215,100.00	2,777,700.00	2,777,700.00	2,777,700.00	2,777,700.00
04 DERECHOS HUMANOS	2,385,919.94	3,215,100.00	2,777,700.00	2,777,700.00	2,777,700.00	2,777,700.00
03 COORDINACION DE LA POLITICA DE GOBIERNO	12,007,102.55	14,797,870.48	12,445,849.34	12,445,849.34	12,277,234.60	12,277,234.60
01 PRESIDENCIA / GUBERNATURA	6,230,673.82	7,460,540.12	6,180,244.51	6,180,244.51	6,117,808.73	6,117,808.73
02 POLITICA INTERIOR	3,621,427.29	4,069,747.07	3,113,404.19	3,113,404.19	3,113,404.19	3,113,404.19
03 PRESERVACION Y CUIDADO DEL PATRIMONIO PUBLICO	590,000.00	1,679,513.53	1,662,332.32	1,662,332.32	1,593,965.52	1,593,965.52
04 FUNCION PUBLICA	275,001.44	101,901.44	3,700.00	3,700.00	3,700.00	3,700.00
05 ASUNTOS JURIDICOS	1,000,000.00	1,252,373.73	1,252,373.73	1,252,373.73	1,252,373.73	1,252,373.73
09 OTROS	290,000.00	233,794.59	233,794.59	233,794.59	195,982.43	195,982.43
05 ASUNTOS FINANCIEROS Y HACENDARIOS	8,939,158.12	9,713,238.47	6,376,197.80	6,376,197.80	6,376,197.80	6,376,197.80
01 ASUNTOS FINANCIEROS	3,956,383.98	4,223,067.22	2,090,491.02	2,090,491.02	2,090,491.02	2,090,491.02
02 ASUNTOS HACENDARIOS	4,982,774.14	5,490,171.25	4,285,706.78	4,285,706.78	4,285,706.78	4,285,706.78
07 ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	7,783,149.72	8,370,882.58	7,200,882.35	7,200,882.35	7,179,361.35	7,179,361.35
01 POLICIA	6,078,149.72	7,406,053.41	6,449,237.46	6,449,237.46	6,449,237.46	6,449,237.46
03 OTROS ASUNTOS DE ORDEN PUBLICO Y SEGURIDAD	1,705,000.00	964,829.17	751,644.89	751,644.89	730,123.89	730,123.89
08 OTROS SERVICIOS GENERALES	36,971,322.51	42,275,613.94	31,664,550.95	31,664,550.95	31,391,210.06	31,391,210.06
01 SERVICIOS REGISTRALES, ADMINISTRATIVOS Y PATRIMONIALES	36,971,322.51	42,275,613.94	31,664,550.95	31,664,550.95	31,391,210.06	31,391,210.06
<b>02 DESARROLLO SOCIAL</b>	<b>48,359,369.97</b>	<b>48,533,574.60</b>	<b>29,956,362.26</b>	<b>24,384,134.23</b>	<b>23,040,850.45</b>	<b>23,040,850.45</b>
01 PROTECCION AMBIENTAL	300,000.00	300,000.00	0.00	0.00	0.00	0.00
01 ORDENACION DE DESECHOS	300,000.00	300,000.00	0.00	0.00	0.00	0.00
02 VIVIENDA Y SERVICIOS A LA COMUNIDAD	27,782,298.66	28,326,067.77	16,010,466.73	10,438,238.70	9,144,439.99	9,144,439.99
01 URBANIZACION	24,028,581.00	23,783,581.00	12,377,530.34	6,805,302.31	5,511,503.60	5,511,503.60
02 DESARROLLO COMUNITARIO	3,753,717.66	4,542,486.77	3,632,936.39	3,632,936.39	3,632,936.39	3,632,936.39
04 RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	1,927,071.31	2,197,835.20	1,847,851.79	1,847,851.79	1,798,366.72	1,798,366.72
02 CULTURA	1,927,071.31	2,197,835.20	1,847,851.79	1,847,851.79	1,798,366.72	1,798,366.72
06 PROTECCION SOCIAL	15,350,000.00	12,178,135.60	6,566,507.71	6,566,507.71	6,566,507.71	6,566,507.71
03 FAMILIA E HIJOS	15,350,000.00	12,178,135.60	6,566,507.71	6,566,507.71	6,566,507.71	6,566,507.71
07 OTROS ASUNTOS SOCIALES	3,000,000.00	5,531,536.03	5,531,536.03	5,531,536.03	5,531,536.03	5,531,536.03
01 OTROS ASUNTOS SOCIALES	3,000,000.00	5,531,536.03	5,531,536.03	5,531,536.03	5,531,536.03	5,531,536.03
<b>03 DESARROLLO ECONOMICO</b>	<b>11,461,023.72</b>	<b>12,155,357.02</b>	<b>9,747,922.99</b>	<b>9,747,922.99</b>	<b>9,747,922.99</b>	<b>9,747,922.99</b>
01 ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	84,700.00	111,856.92	109,856.92	109,856.92	109,856.92	109,856.92
02 ASUNTOS LABORALES GENERALES	84,700.00	111,856.92	109,856.92	109,856.92	109,856.92	109,856.92
02 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	933,233.22	1,063,494.52	757,942.66	757,942.66	757,942.66	757,942.66



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Fin-Fun-SFun-SSFun						
01 AGROPECUARIA	933,233.22	1,063,494.52	757,942.66	757,942.66	757,942.66	757,942.66
03 COMBUSTIBLES Y ENERGIA	1,310,000.00	1,204,937.51	1,204,937.51	1,204,937.51	1,204,937.51	1,204,937.51
05 ELECTRICIDAD	1,310,000.00	1,204,937.51	1,204,937.51	1,204,937.51	1,204,937.51	1,204,937.51
05 TRANSPORTE	300,000.00	941,977.57	907,165.89	907,165.89	907,165.89	907,165.89
01 TRANSPORTE POR CARRETERA	50,000.00	178,438.83	167,197.88	167,197.88	167,197.88	167,197.88
06 OTROS RELACIONADOS CON TRANSPORTE	250,000.00	763,538.74	739,968.01	739,968.01	739,968.01	739,968.01
09 OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	8,833,090.50	8,833,090.50	6,768,020.01	6,768,020.01	6,768,020.01	6,768,020.01
03 OTROS ASUNTOS ECONOMICOS	8,833,090.50	8,833,090.50	6,768,020.01	6,768,020.01	6,768,020.01	6,768,020.01
<b>04 OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>5,836,000.00</b>	<b>5,836,000.00</b>	<b>1,132,949.83</b>	<b>1,132,949.83</b>	<b>843,069.18</b>	<b>632,404.34</b>
01 TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIERO DE LA DEUDA	5,836,000.00	5,836,000.00	1,132,949.83	1,132,949.83	843,069.18	632,404.34
01 DEUDA PUBLICA INTERNA	5,836,000.00	5,836,000.00	1,132,949.83	1,132,949.83	843,069.18	632,404.34
<b>TOTAL DEL EGRESO:</b>	<b>141,129,353.01</b>	<b>149,588,365.26</b>	<b>105,748,143.69</b>	<b>100,175,915.66</b>	<b>98,079,274.60</b>	<b>97,868,609.76</b>