



MUNICIPIO DE MINATITLAN, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS

Análisis por: Clasificación por Rubro de Ingresos

NRub	Tipo	Descripción	Estimado-Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
0	01	00	IMPUESTOS	18,877,385.49	1,573,115.40	1,573,115.40	1,573,115.40	1,573,115.40	1,573,115.40	1,573,115.40	1,573,115.40	1,573,115.40	1,573,115.40	1,573,115.40	1,573,116.09
1	01	01	IMPUESTOS SOBRE LOS INGRESOS	6,773.71	564.47	564.47	564.47	564.47	564.47	564.47	564.47	564.47	564.47	564.47	564.54
1	01	02	IMPUESTOS SOBRE EL PATRIMONIO IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS	18,615,385.40	1,551,282.09	1,551,282.09	1,551,282.09	1,551,282.09	1,551,282.09	1,551,282.09	1,551,282.09	1,551,282.09	1,551,282.09	1,551,282.09	1,551,282.41
1	01	03	TRANSACCIONES	56,287.88	4,690.65	4,690.65	4,690.65	4,690.65	4,690.65	4,690.65	4,690.65	4,690.65	4,690.65	4,690.65	4,690.73
1	01	06	IMPUESTOS ECOLÓGICOS	1.05	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.17
1	01	07	ACCESORIOS DE IMPUESTOS	198,937.45	16,578.11	16,578.11	16,578.11	16,578.11	16,578.11	16,578.11	16,578.11	16,578.11	16,578.11	16,578.11	16,578.24
0	04	00	DERECHOS DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE	6,985,176.43	582,097.79	582,097.79	582,097.79	582,097.79	582,097.79	582,097.79	582,097.79	582,097.79	582,097.79	582,097.79	582,100.74
1	04	01	DOMINIO PÚBLICO DERECHOS POR PRESTACION DE	218,583.83	18,215.29	18,215.29	18,215.29	18,215.29	18,215.29	18,215.29	18,215.29	18,215.29	18,215.29	18,215.29	18,215.64
1	04	03	SERVICIOS	6,085,306.22	507,108.81	507,108.81	507,108.81	507,108.81	507,108.81	507,108.81	507,108.81	507,108.81	507,108.81	507,108.81	507,109.31
1	04	04	OTROS DERECHOS	681,286.38	56,773.69	56,773.69	56,773.69	56,773.69	56,773.69	56,773.69	56,773.69	56,773.69	56,773.69	56,773.69	56,775.79
0	05	00	PRODUCTOS	2,512,180.95	209,348.39	209,348.39	209,348.39	209,348.39	209,348.39	209,348.39	209,348.39	209,348.39	209,348.39	209,348.39	209,348.66
1	05	01	PRODUCTOS	2,512,180.95	209,348.39	209,348.39	209,348.39	209,348.39	209,348.39	209,348.39	209,348.39	209,348.39	209,348.39	209,348.39	209,348.66
0	06	00	APROVECHAMIENTOS	560,781.39	46,731.76	46,731.76	46,731.76	46,731.76	46,731.76	46,731.76	46,731.76	46,731.76	46,731.76	46,731.76	46,732.03
1	06	01	APROVECHAMIENTOS	543,103.74	45,258.63	45,258.63	45,258.63	45,258.63	45,258.63	45,258.63	45,258.63	45,258.63	45,258.63	45,258.63	45,258.81
1	06	04	REINTEGROS PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE	17,677.65	1,473.13	1,473.13	1,473.13	1,473.13	1,473.13	1,473.13	1,473.13	1,473.13	1,473.13	1,473.13	1,473.22
0	08	00	APORTACIONES	137,900,927.89	11,491,743.92	11,491,743.92	11,491,743.92	11,491,743.92	11,491,743.92	11,491,743.92	11,491,743.92	11,491,743.92	11,491,743.92	11,491,743.92	11,491,744.77
1	08	01	PARTICIPACIONES	103,961,879.89	8,663,489.93	8,663,489.93	8,663,489.93	8,663,489.93	8,663,489.93	8,663,489.93	8,663,489.93	8,663,489.93	8,663,489.93	8,663,489.93	8,663,490.66
1	08	02	APORTACIONES	33,639,046.00	2,803,253.83	2,803,253.83	2,803,253.83	2,803,253.83	2,803,253.83	2,803,253.83	2,803,253.83	2,803,253.83	2,803,253.83	2,803,253.83	2,803,253.87
1	08	03	CONVENIOS INGRESOS DERIVADOS DE	300,002.00	25,000.16	25,000.16	25,000.16	25,000.16	25,000.16	25,000.16	25,000.16	25,000.16	25,000.16	25,000.16	25,000.24
0	10	00	FINANCIAMIENTOS	10,000,000.00	0	0	0	0	0	0	10,000,000.00	0	0	0	0
1	10	03	FINANCIAMIENTO INTERNO	10,000,000.00	0	0	0	0	0	0	10,000,000.00	0	0	0	0
TOTAL			176,836,452.15	13,903,037.26	13,903,037.26	13,903,037.26	13,903,037.26	13,903,037.26	13,903,037.26	13,903,037.26	23,903,037.26	13,903,037.26	13,903,037.26	13,903,037.26	13,903,042.29