

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
10000	SERVICIOS PERSONALES	\$5,823,000.00	\$229,361.48	\$374,872.16	\$283,169.56	\$286,792.56	\$310,558.06	\$90,851.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575,604.82	\$4,247,395.18
11000	Remuneraciones al personal de carácter p	\$2,274,800.00	\$229,361.48	\$224,940.66	\$220,215.06	\$220,215.06	\$220,215.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,114,947.32	\$1,159,852.68
11300	Sueldos base al personal permanente	\$2,274,800.00	\$229,361.48	\$224,940.66	\$220,215.06	\$220,215.06	\$220,215.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,114,947.32	\$1,159,852.68
11301	Sueldo	\$1,467,392.00	\$165,441.68	\$155,974.56	\$152,931.06	\$152,931.06	\$152,931.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780,209.42	\$687,182.58
11304	CANASTA BASICA	\$595,622.40	\$47,153.44	\$50,876.08	\$49,635.20	\$49,635.20	\$49,635.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,935.12	\$348,687.28
11305	PREVISION SOCIAL MULTIPLE	\$211,785.60	\$16,766.36	\$18,090.02	\$17,648.80	\$17,648.80	\$17,648.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,802.78	\$123,982.82
13000	Remuneraciones adicionales y especiales	\$3,145,800.00	\$0.00	\$149,931.50	\$62,954.50	\$66,577.50	\$90,343.00	\$90,851.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460,657.50	\$2,685,142.50
13200	Primas de vacaciones, dominical y gratifica	\$961,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$961,800.00
13201	Prima vacacional	\$61,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,800.00
13203	Aguinaldo	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00
13400	Compensaciones	\$2,184,000.00	\$0.00	\$149,931.50	\$62,954.50	\$66,577.50	\$90,343.00	\$90,851.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460,657.50	\$1,723,342.50
13402	Compensación extraordinaria	\$984,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$984,000.00
13403	Compensación extraordinaria personal de "I	\$1,200,000.00	\$0.00	\$149,931.50	\$62,954.50	\$66,577.50	\$90,343.00	\$90,851.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460,657.50	\$739,342.50
14000	Seguridad Social	\$82,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,400.00
14100	Aportaciones de seguridad social	\$82,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,400.00
14101	Aportaciones de seguridad social	\$82,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,400.00
15000	Otras prestaciones sociales y económicas	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
15500	Apoyos a la capacitación de los servidores p	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
15501	Apoyo a la capacitación de los servidores pi	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
16000	Previsiones	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
16100	Previsiones de carácter laboral, económica	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
16101	Previsiones laborales, salariales y económic	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
20000	MATERIALES Y SUMINISTROS	\$1,228,000.00	\$0.00	\$22,772.97	\$12,528.73	\$73,716.92	\$33,549.20	\$20,020.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,587.87	\$1,065,412.13
21000	Materiales de administración, emisión de i	\$340,000.00	\$0.00	\$9,240.76	\$1,300.87	\$54,201.17	\$20,261.00	\$2,904.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,908.75	\$252,091.25
21100	Materiales, útiles y equipos menores de ofic	\$90,000.00	\$0.00	\$2,700.76	\$1,300.87	\$2,365.41	\$0.00	\$2,904.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,271.99	\$80,728.01
21101	Materiales, útiles y equipos menores de ofic	\$90,000.00	\$0.00	\$2,700.76	\$1,300.87	\$2,365.41	\$0.00	\$2,904.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,271.99	\$80,728.01
21600	Material de limpieza	\$250,000.00	\$0.00	\$6,540.00	\$0.00	\$51,835.76	\$20,261.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,636.76	\$171,363.24
21601	Material de limpieza	\$250,000.00	\$0.00	\$6,540.00	\$0.00	\$51,835.76	\$20,261.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,636.76	\$171,363.24
22000	Alimentos y utensilios	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
22300	Utensilios para el servicio de alimentación	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
22301	Utensilios para el servicio de alimentación	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
24000	Materiales y artículos de construcción y d	\$50,000.00	\$0.00	\$7,365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,365.00	\$42,635.00
24200	Cemento y productos de concreto	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
24201	Cemento y productos de concreto	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
24600	Material eléctrico y electrónico	\$10,000.00	\$0.00	\$7,365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,365.00	\$2,635.00
24601	Material eléctrico y electrónico	\$10,000.00	\$0.00	\$7,365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,365.00	\$2,635.00
24900	Otros materiales y artículos de construcción	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
24901	Otros materiales y artículos de construcción	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
25000	Productos químicos, farmacéuticos y de l	\$503,000.00	\$0.00	\$539.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$539.61	\$502,460.39
25200	Fertilizantes, pesticidas y otros agroquímico	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00

SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA EN MINATITLÁN																
ESTADO DE COLIMA																
Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 30/jun./2026																
(Cuentas con Movimientos)																
(Cifras en pesos y centavos)																
Fecha y 11/ago./2026																
hora de Impresión 09:31 a. m.																
Usr: supervisor																
Rep: rptAnalíticoPresupuestoEgresos																
Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
25201	Fertilizantes, pesticidas y otros agroquímico	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
25300	Medicinas y productos farmacéuticos	\$500,000.00	\$0.00	\$539.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$539.61	\$499,460.39
25301	Medicinas y productos farmacéuticos	\$500,000.00	\$0.00	\$539.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$539.61	\$499,460.39
26000	Combustibles, lubricantes y aditivos	\$240,000.00	\$0.00	\$5,627.60	\$11,227.86	\$15,095.70	\$13,288.20	\$17,115.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,354.46	\$177,645.54
26100	Combustibles, lubricantes y aditivos	\$240,000.00	\$0.00	\$5,627.60	\$11,227.86	\$15,095.70	\$13,288.20	\$17,115.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,354.46	\$177,645.54
26101	Combustibles, lubricantes y aditivos	\$240,000.00	\$0.00	\$5,627.60	\$11,227.86	\$15,095.70	\$13,288.20	\$17,115.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,354.46	\$177,645.54
27000	Vestuario, blancos, prendas de protecció	\$15,000.00	\$0.00	\$0.00	\$0.00	\$4,420.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,420.05	\$10,579.95
27100	Vestuario y uniformes	\$10,000.00	\$0.00	\$0.00	\$0.00	\$4,420.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,420.05	\$5,579.95
27101	Vestuario y uniformes	\$10,000.00	\$0.00	\$0.00	\$0.00	\$4,420.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,420.05	\$5,579.95
27200	Prendas de seguridad y protección persona	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
27201	Prendas de seguridad y protección persona	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
29000	Herramientas, refacciones y accesorios m	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
29600	Refacciones y accesorios menores de equi	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
29601	Refacciones y accesorios menores de equi	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
30000	SERVICIOS GENERALES	\$639,000.00	\$0.00	\$12,762.49	\$8,401.00	\$3,547.00	\$16,689.75	\$1,901.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,301.24	\$595,698.76
31000	Servicios básicos	\$226,000.00	\$0.00	\$5,980.49	\$5,093.00	\$3,547.00	\$6,016.22	\$1,901.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,537.71	\$203,462.29
31100	Energía eléctrica	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
31101	Energía eléctrica	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
31200	Gas	\$60,000.00	\$0.00	\$2,525.49	\$1,706.00	\$1,166.00	\$2,155.22	\$596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,148.71	\$51,851.29
31201	Gas	\$60,000.00	\$0.00	\$2,525.49	\$1,706.00	\$1,166.00	\$2,155.22	\$596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,148.71	\$51,851.29
31400	Telefonía tradicional	\$48,000.00	\$0.00	\$2,150.00	\$2,082.00	\$1,076.00	\$2,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,864.00	\$40,136.00
31401	Telefonia tradicional	\$48,000.00	\$0.00	\$2,150.00	\$2,082.00	\$1,076.00	\$2,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,864.00	\$40,136.00
31700	Servicios de acceso de Internet, redes y prc	\$18,000.00	\$0.00	\$1,305.00	\$1,305.00	\$1,305.00	\$1,305.00	\$1,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,525.00	\$11,475.00
31701	Servicios de acceso a internet, redes y proc	\$18,000.00	\$0.00	\$1,305.00	\$1,305.00	\$1,305.00	\$1,305.00	\$1,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,525.00	\$11,475.00
33000	Servicios profesionales, científicos, técnic	\$110,000.00	\$0.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,740.00	\$108,260.00
33300	Servicios de consultoría administrativa, proc	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
33301	Servicios de consultoría administrativa, proc	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
33900	Servicios profesionales, científicos y técnic	\$100,000.00	\$0.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,740.00	\$98,260.00
33901	Servicios profesionales, científicos y técnico	\$100,000.00	\$0.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,740.00	\$98,260.00
34000	Servicios financieros, bancarios y comerc	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
34100	Servicios financieros y bancarios	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
34101	Servicios financieros y bancarios	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
35000	Servicios de instalación, reparación, mant	\$100,000.00	\$0.00	\$6,086.00	\$350.00	\$0.00	\$4,600.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,036.93	\$88,963.07
35300	Instalación, reparación y mantenimiento de	\$10,000.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$9,650.00
35301	Instalación, reparación y mantenimiento de	\$10,000.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$9,650.00
35500	Reparación y mantenimiento de equipo de t	\$90,000.00	\$0.00	\$6,086.00	\$0.00	\$0.00	\$4,600.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,686.93	\$79,313.07
35501	Reparación y mantenimiento de equipo de t	\$90,000.00	\$0.00	\$6,086.00	\$0.00	\$0.00	\$4,600.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,686.93	\$79,313.07
36000	Servicios de comunicación social y public	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
36600	Servicio de creación y difusión de contenid	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
36601	Servicios de creación y difusión de contenid	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
37000	Servicios de traslado y viáticos	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
37500	Viáticos en el país	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
37501	Viáticos en el país	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
38000	Servicios oficiales	\$100,000.00	\$0.00	\$696.00	\$1,218.00	\$0.00	\$6,072.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,986.60	\$92,013.40
38200	Gastos de orden social y cultural	\$100,000.00	\$0.00	\$696.00	\$1,218.00	\$0.00	\$6,072.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,986.60	\$92,013.40
38201	Gastos de orden social y cultural	\$100,000.00	\$0.00	\$696.00	\$1,218.00	\$0.00	\$6,072.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,986.60	\$92,013.40
39000	Otros servicios generales	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
39200	Impuestos y derechos	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
39201	Impuestos y derechos	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
40000	TRANSFERENCIAS, ASIGNACIONES	\$3,602,720.00	\$1,000.00	\$138,362.49	\$166,061.50	\$352,954.39	\$348,925.11	\$134,665.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,141,969.15	\$2,460,750.85
41000	Transferencias internas y Asignaciones al	\$750,000.00	\$0.00	\$0.00	\$11,997.38	\$90,948.76	\$0.00	\$42,806.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,752.51	\$604,247.49
41500	Transferencias internas otorgadas a entidac	\$750,000.00	\$0.00	\$0.00	\$11,997.38	\$90,948.76	\$0.00	\$42,806.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,752.51	\$604,247.49
41501	Transferencia internas otorgadas a entidade	\$750,000.00	\$0.00	\$0.00	\$11,997.38	\$90,948.76	\$0.00	\$42,806.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,752.51	\$604,247.49
44000	Ayudas sociales	\$2,852,720.00	\$1,000.00	\$138,362.49	\$154,064.12	\$262,005.63	\$348,925.11	\$91,859.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$996,216.64	\$1,856,503.36
44100	Ayudas sociales a personas	\$2,852,720.00	\$1,000.00	\$138,362.49	\$154,064.12	\$262,005.63	\$348,925.11	\$91,859.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$996,216.64	\$1,856,503.36
44101	Ayudas sociales a personas	\$150,000.00	\$1,000.00	\$7,000.00	\$26,946.50	\$56,967.00	\$3,700.00	\$5,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,641.50	\$49,358.50
44102	Despensas DIF	\$772,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$772,720.00
44103	Eventos sociales DIF	\$480,000.00	\$0.00	\$0.00	\$27,900.00	\$179,289.79	\$107,155.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$314,345.50	\$165,654.50
44104	Comedores comunitarios DIF	\$1,450,000.00	\$0.00	\$131,362.49	\$99,217.62	\$25,748.84	\$238,069.40	\$86,831.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$581,229.64	\$868,770.36
50000	BIENES MUEBLES, INMUEBLES E IN	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
51000	Mobiliario y equipo de administración	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
51100	Muebles de oficina y estantería	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
51101	Muebles de oficina y estantería	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
51200	Muebles, excepto de oficina y estantería	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
51201	Muebles, excepto de oficina y estantería	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
51500	Equipo de cómputo y de tecnologías de la ir	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
51501	Equipos de cómputo y de tecnologías de la	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
51502	Accesorios y materiales menores	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
Total		\$11,442,720.00	\$230,361.48	\$548,770.11	\$470,160.79	\$717,010.87	\$709,722.12	\$247,437.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,923,463.08	\$8,519,256.92