

nZero Labs, Inc. DBA On Deck

PROFIT AND LOSS

January - December 2020

	TOTAL
Income	
Fellowship Income	2,509,627.22
Partnership Income	481,493.59
Total Income	\$2,991,120.81
Cost of Goods Sold	\$279,112.46
GROSS PROFIT	\$2,712,008.35
Expenses	
Contractors	481,062.68
Employee Related	1,610,066.43
General & Administrative	49,757.43
IT Expense	128,294.76
Meals & Entertainment	6,716.02
Professional Fees	52,720.85
Sales & Marketing	18,186.74
Travel	17,369.60
Total Expenses	\$2,364,174.51
NET OPERATING INCOME	\$347,833.84
Other Income	\$419,004.70
Other Expenses	\$3,063.93
NET OTHER INCOME	\$415,940.77
NET INCOME	\$763,774.61