

**Agape House  
Income/Expenses Projections  
2022-2023**

<b>INCOME</b>	<b>2022/23 Budget</b>
Service Groups	\$50,000.00
Individual Donations	\$175,000.00
Churches	\$30,000.00
Businesses	\$50,000.00
Grants	\$100,000.00
Foundations	\$100,000.00
5K Event	\$15,000.00
Info Night	\$100,000.00
Newsletters	\$40,000.00
Tuition & Fees	\$50,000.00
<b>TOTALS</b>	<b>\$710,000.00</b>
<b>EXPENSES</b>	
Transitional Living Home (TLH)	\$0.00
Teen Home for Girls	\$95,200.00
School for Girls	\$110,075.00
Teen Home for Boys	\$120,525.00
School for Boys	\$72,240.00
Administration	\$214,860.00
Maintenance	\$36,750.00
Counseling Center (CC)	\$125,100.00
<b>TOTALS</b>	<b>\$774,750.00</b>